

# Unofficial Minutes

May 30, 2024

7pm at Valley Church

Attending: Pablo, Dave D., David S., carol, Jim, Les

Pablo called the meeting to order

Les gave a prayer

Financial report - given by Dave on Brittany's behalf.

January to May (16th) Stats (as of 5/21/24)

- A. Number of givers - 20 (5 churches)
- B. Average given - \$477.88 (+\$107.13)
- C. Total given - \$15,872.16 (+4,313.28 from last year at this time)
- D. Total expenses - \$12,009.85...LOWER THAN WHAT WAS GIVEN!
- E. Current Bank Balance - \$19,362.92

1. Lower than last time because the taxes were paid.

Pablo gave a report on insurance

- Church Mutual claims that we still owe them about \$200 for coverage that they provided. This does not seem right. Teri has been talking to them.
- Shelter insurance - \$652.23 a year
  - Pablo said he would get Dave a copy of this policy for the records.

Les and Pablo will go to the Bank together to make Les a check signer. They would also check to see why Brittany has not received a bank card.

CSF report given by Dave

Since the last meeting on February 1, CSF has:

- Gone to the sound of Music to encourage Kalinda (March 29th).
- Held peer coach's meetings to plan events (led by Brittany)
- Ran a table at a 'Mav-experience' event that welcomed next years new students (April 27)
- Helped Central Orchard Mesa Community Church clean (May 4)
- Celebrated three graduates (Hunter, Madison, and Daniel)
- Potluck lunch with Central Orchard Mesa Community Church (May 19)

What CSF has planned for the near future

- June 6 - Daniel's birthday
- July 28 - Extended Family BBQ (or Nacho bar) to celebrate our 30th Anniversary
- July 24 - Kawika's birthday
- September (?) - Pastor Appreciation event.

Extended Family report given by Pablo

CSF blessings since Feb 1

- Total - \$1,996.45
- Avg (month) - \$452
  - Coffee - 71
  - Meals - 64
  - Car rides - 6
  - Car care - 1
  - Gift cards - 3
  - Groceries - 2
  - Housing needs - 8
  - iPad - 2
  - Nail gun - 1
  - Birthdays - 2
  - Graduation gifts - 3

Note: This is just what is formally done in CSF. There were many other things done that did not include college students. The extended family is connecting with people with needs among themselves.

What we are planning

- July - EF / CSF Birthday
- September - Pastor appreciation

#### Church outreach

- September - pastor appreciation event
- New video
  - We are going to start sharing it.
- New EF updates - changed the design to make it more pleasant to read
- New EF brochures (working on it)
- We made contact with Central Orchard Mesa Community Church
- We made contact with River of Life

Dave shared the new City Market Donation cards that explain how a person can sign up their City Market card to donate towards WCCCM. Everyone took some to share.

#### Coach's report given by Dave on behalf of Brittany

##### What we did

- Peer coach's meetings
- Planning on the Pastor's appreciation event

##### What we are planning

- Birthday BBQ
- Pastor Appreciation event
- Books for coaches

Note: Dave gave a reminder that we have a team of coaches that are working directly with the students. Brittany is in charge of this group.

Pablo suggested that Coaches should get reimbursed when they take students to coffee. The board agreed.

It was decided that meeting every month is too much. We will move the board to every other month. The next meeting will be on July 25th.

We ended with a prayer by Carol.